

Erie Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
10,394,827 Annual Passenger Miles (PMT)
2,914,815 Annual Unlinked Trips (UPT)
10,073 Average Weekday Unlinked Trips
4,527 Average Saturday Unlinked Trips
1,839 Average Sunday Unlinked Trips

Database Information
NTDID: 30013
Reporter Type: Full Reporter

Service Area Statistics
77 Square Miles
189,872 Population

Service Supplied
3,030,241 Annual Vehicle Revenue Miles (VRM)
231,738 Annual Vehicle Revenue Hours (VRH)
120 Vehicles Operated in Maximum Service (VOMS)
129 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

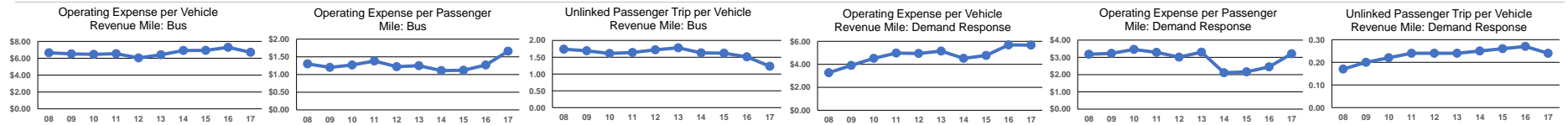
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	53	-	\$496,082	\$0	\$564,737	\$0	\$1,060,819
Bus	67	-	\$2,377,400	\$0	\$2,966,103	\$0	\$5,343,503
Total	120	-	\$2,873,482	\$0	\$3,530,840	\$0	\$6,404,322

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,693,572	\$3,306,632	\$1,060,819	1,463,784	196,935	827,930	67,087	0.0	56	53	5.4%	4.3
Bus	\$14,785,087	\$2,947,165	\$5,343,503	8,931,043	2,717,880	2,202,311	164,651	0.0	73	67	8.2%	10.5
Total	\$19,478,659	\$6,253,797	\$6,404,322	10,394,827	2,914,815	3,030,241	231,738	0.0	129	120	7.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.67	\$69.96	Demand Response	\$3.21	\$23.83	0.2	2.9
Bus	\$6.71	\$89.80	Bus	\$1.66	\$5.44	1.2	16.5
Total	\$6.43	\$84.05	Total	\$1.87	\$6.68	1.0	12.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

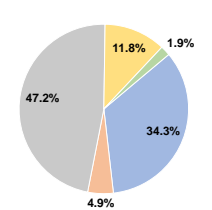
Sources of Operating Funds Expended
Fare Revenues \$6,682,279 34.3%
Local Funds \$949,306 4.9%
State Funds \$9,187,707 47.2%
Federal Assistance \$2,292,925 11.8%
Other Funds \$366,442 1.9%
Total Operating Funds Expended \$19,478,659 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$280,078 4.4%
State Funds \$2,962,355 46.3%
Federal Assistance \$3,161,889 49.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$6,404,322 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$15,079,954 77.4%
Materials and Supplies \$2,765,459 14.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,633,246 8.4%
Total Operating Expenses \$19,478,659 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

